



TRINITY LUTHERAN CHURCH

DEWITT, NEBRASKA

ANNUAL REPORT 2015

TRINITY LUTHERAN CHURCH

DeWITT, NEBRASKA

ANNUAL REPORT FOR 2015

CHURCH COUNCIL

Chris Woerner, Chairman
Brian Nelson, Vice Chairman
Jenn Uher, Treasurer
Jane Stokebrand, Secretary

COUNCIL MEMBERS

Chuck Holtmeier
Larry Pieper
Darin Mahloch
Adam Wollenburg
Randy Wollenburg

Trinity Lutheran Church

Annual Meeting

January 25, 2015

The annual meeting was held immediately following church service on January 25, 2015. Chairman Tim Garrison opened the meeting and Pastor Koos led in devotions.

The minutes of the January 19, 2014 Annual meeting and the July 20, 2014 Semi Annual meeting were presented in the Annual Report. It was moved by Mike, second by Brad to approve the minutes as presented. Motion passed.

The next item of business was the presentation of the 2015 ballot. A motion was made by Kathy second by Gordon to accept the ballot as presented. Motion passed. Ballots were picked up and votes tallied.

The following reports were presented in the annual report: Pastor's report, Chairman's report, Treasurer's report, Memorial report. A motion was made by Brad, second by Steve to approve reports as presented, motion carried.

Old Business:

Roof: Has been completed, and should be good for many years. Video System: Has been purchased and been 100% donated. The cost is approximately \$10,000 and should be installed in the next month or so, it will be 6' by 10' and will be a great addition to the Church. Husker women's basketball game, a signup sheet is in the entry way. Tickets will be \$4 for adults and \$2 for children.

New Business:

The 2015 Budget was presented in the Annual report and Tim went over some increases in the budget due to increase in visitation and pension. Brad made a motion to accept the 2015 Budget, 2nd by Mike. Motion passed.

A motion by Larry, 2nd by Steve to thank outgoing Council members and other elected members. Motion carried.

Church Pews: We will be looking at refinishing the pews as well as making some handicap assessable pews.

50th anniversary of the Church will be in July of 2016.

Church Library: We are currently looking for someone to upkeep the Church Library, contact Chris if you are interested.

By Laws and Constitution: It was brought to the Council's attention a couple months ago that the bylaws and constitution do not agree on some things. Pastor is working with one of his mentors to get this corrected.

Installation of New Council members will be next Sunday during Church.

Election Results:

Vice Chairman: Brian Nelson

Council Members: Adam Wollenburg and Randy Wollenburg

Council Secretary: Jane Stokebrand

Assistant Sunday School Superintendent: Amber Koch

Auditing Committee: Tina Holtmeier

Nomination Committee: Arylce Albert and Mike Holtmeier

Nebraska Synod Assembly Delegate: Marvin Schuerman

A motion by Chris, second by Linda to destroy the ballots. Motion passed.

The next Council meeting will be held January 28, 2015 at 8:00 p.m.

Motion by Brian to adjourn the meeting, second by Adam. Motion Passed.

Jessi Damrow

Secretary

Trinity Lutheran Church
Semi-Annual Meeting
July 26, 2015

Call to Order

The Semi-Annual meeting was held following the church service on July 26, 2015 Chair-person Chris Woerner called the meeting to order and Pastor Koos led in devotions.

Annual Meeting Minutes and Pastor's report

The minutes of the Annual Meeting were presented. There was a motion by Darin Mahloch and a second by Tim Garrison to approve the minutes as presented. The motion carried. The Semi-Annual Pastor's report was presented by Pastor Koos. See included.

Old Business

The first item of Old Business included discussion regarding the newly installed Video Screen which was purchased with donations.

The second item concerned the update on the church pews. Paul Radigan of Radigan Shottler indicated that refinishing the pews was not a practical option because of the veneer finish. He did provide an estimate of \$400 to \$500 for each handicapped seat. There was a suggestion by Joyce Holtmeier to consider reupolstery of the pews. Church pews will continue to remain on the Five Year Plan.

New Business

The first item of new business included an update on flood repairs. There were no serious damages to the church. The parsonage did have water in the basement. At the current time there is no longer seepage in the basement. A sealant will be applied to reduce the risk of further seepage. Currently approximately \$7,750 of the approximate \$10,000 insurance payment has been used for major purchases with some continued work to be done in the parsonage.

The second item of new business addressed the constitutional update process. Pastor Koos's mentor Rev Timothy Bernard has assisted in terms of providing input in regard to changes to comply with the requirements of the model constitution. The goal is to have constitutional updates to present to the congregation in September or October.

Use of the Suggestion Box was discussed. Input through the Suggestion Box is valuable. A reminder that all items must be signed to be considered by the council.

The social committee will be meeting to plan fall events and reported \$350 raised for the Back Pack program by the golf outing.

There was a motion by Duane Wollenburg and a second by Mike Holtmeier to adjourn the meeting. The motion carried.

The meeting was concluded with Pastor Koos leading the group in recitation of the Lord's Prayer.

Respectfully submitted,
Jane Stokebrand/ Council Secretary.

Trinity Lutheran Special Congregational Meeting Minutes

October 18th, 2015

Chairman Chris Woerner called to order the special meeting for the congregation of Trinity Lutheran Church on October 18th, 2015. 44 members of the congregation attended. The purpose of this meeting was to discuss and pass the new constitution for the congregation.

Pastor Koos led off the meeting with a devotional.

Chris updated the congregation on the need for an updated constitution. Congregation has had access to the new constitution since mid-September.

Discussion was led by Chris and Pastor Koos to discuss significant revisions made in the new constitution:

- Quorum changes from 12 to 25 members
- Absentee ballots will be excepted for elections only
- Addition of an annual review for Pastor by the Church Council
- Addition of treasurer to Church Council
 - Congregation discussed the need for a job description for the financial secretary.

Tim Garrison moved to accept the constitutional provisions. Galen Plihal seconded. The congregation voted to pass the provisions. Next step will be to submit the constitution to Synod.

Brian Scherling moved to adjourn the meeting. Pam Garrison seconded. The motion was carried.

In conclusion of the meeting Pastor led the congregation in the Lord's Prayer.

Respectfully Submitted,
Chris Woerner

Pastor's Report
2016 Annual Meeting

We've traveled far together in shared ministry these last 18 months. We've upgraded our technological capabilities with a screen/projector in the sanctuary and a new church website. We've enhanced our services with the addition of a Praise Choir and changes in the liturgy and communion practices. We've broadened our educational opportunities with the weekly Bible studies, parent study group, and enriched Sunday school and confirmation classes. We've deepened our connections through regular home and hospital visits. Indeed, we've traveled far together!

Though we've covered much ground, there is always more ground to cover. Our shared ministry is a blossoming blessing. Last year, we celebrated 14 baptisms, 6 funerals, 1 marriage, and the welcoming of 5 new members into our congregation. I was able to meet with 47% of our congregation through the home visits. These numbers are great but I'd like to see them increase in the year ahead (with the exceptions of the funerals). We will have a couple more new member classes in the spring and fall for those interested in joining. We have another wedding scheduled for September. I've made up a visitation schedule for this year and am looking forward to connecting or reconnecting with at least 60% of our congregation. We can grow in the use of our technology through my weekly "blog" postings and a monthly "movie night" in the sanctuary. Perhaps we'll try a new day/time for the Bible studies. There's definitely ministry to develop in our congregation.

Last year was a hard year for our community with the May/June flooding and August hail storm. Luckily the church didn't sustain any serious damage but the parsonage still needs some basement repairs and a new roof. Insurance and the DART committee have greatly helped in meeting these needs. Hopefully these two sources of assistance have helped in your need as well. Let us pray for a quieter spring/summer this year nature-wise.

Whether it's a bountiful year or a lean year for our congregation and community, we should be confident that God will walk with us through it all. I am reminded of Paul's words to the Ephesians (5:10), "Try to find out what is pleasing to the Lord." This year and all years we should strive to heed these words in our shared ministry.

God's blessings,
Pastor Koos

Greetings Fellow Trinity Congregation Members,

I would like to start out my report with saying that it has been a privilege and an honor to serve as your chair this last year as well as vice chair the previous year. I hope I have lived up to your expectations as chair this past year, it has been an exciting and tumultuous year for the congregation and greater community! If I recall correct, when Mr. Dave Hicks was serving on the call committee and inquired on if I'd be interested in serving as vice chair and chair for the congregational council, he stated don't worry; all the "big" projects (roof, sidewalk, etc.) will be done by the time you are chair and it will be easy sailing! I don't know if that was necessarily the case, but I still enjoyed the time I served.

Like the past few years, 2015 proved to be a bustling year for our church. Weather proved to be a challenge right away in my term as chair, as I think with Council's guidance we had to cancel church the second Sunday I held the title due to an early February blizzard. On a better note, in the early months of the year, we finished the video system project, the great majority of which was covered by a very gracious & generous donation. I am very pleased how the video system turned out and how it's helped to "modernize" our services. I think we are just on the cusp right now of figuring out how to use this upgrade to its fullest extent. (I thought about putting together a video montage of this last year's happenings, but ran out of time)

Things begin to get interesting for the council already in March when we were contacted by the synod attorney reminding us that our congregation had no effective constitution in place with the synod, and really needed to draft a new constitution more in line with the Synod's updated model constitution. This really got the ball rolling and council, with Pastor's guidance, began to take on the task of updating our constitution. This process has been time consuming and slightly frustrating at times. However, we feel that we've drafted an updated constitution that fits what our church needs and should soon be approved by synod and ratified within the first quarter of 2016.

I do not need to remind anyone of what the congregation and the greater community faced once May hit. Many people are still dealing with the repercussions of the flooding, and getting everything "back to normal" will be a long process. Fortunately, the church itself was largely spared from any major damage. Unfortunately the parsonage of course wasn't. Prior council's work though on insurance coverages left us in good shape to deal with the majority of damages incurred, but there is still some work left to be done. Spending more

time in the parsonage this past 8 months has also helped us see that our parsonage is in need of some pretty serious upgrading, changing many things out such as the windows on the main floor, and installment of an egressed window so pastor can have an official bedroom in the basement. I would also like to send a sincere thankyou to everyone who helped with the cleanup of our church and parsonage, as well as thank those in the congregation who spent countless hours doing just what Jesus taught us: helping our neighbor, especially in times of need.

There are a handful of projects started that should be finished up here shortly as well. Handicap pews are to be installed very shortly, and could possibly be done by the time our annual meeting comes. In December, we approved a contractor to get started replacing the hail damaged roof on the parsonage as soon as the weather warms. (Yes, more weather). There will be a lot of work to be done upgrading the parsonage as well in the upcoming years, a lot are things that Brian has helped to identify and will be working on with the council over the next year.

As I wrap up my term as chair, I would like to take a moment to thank all those who have served our congregation over the last year: fellow council members, WELCA committee, Sunday School Superintendents, Sunday school teachers, the circles, readers, choir & praise choir, church employees, and anyone else who helps to make this congregation a great one to worship with. I'd also like to thank Pastor Koos, he's been great to work with and has greatly helped me with my duties as chair. It's been great to see him grow and really come into his own the past 18 months as the leader of this congregation. I don't think we could ask have asked for a better fit for our congregation.

It has been a pleasure to serve you all this past two years, and I feel we'll be in good hands with the returning council members and of course the newly elected members as well. I can't wait to join this congregation in July to help celebrate the 50th anniversary of our church's dedication.

God Bless,

Chris Woerner

ELECTION OF OFFICERS FOR 2016

VICE CHAIRMAN:

(choose one)

Duane Wollenburg

COUNCIL MEMBERS:

(choose three)

Steve Garrison
Jesse Gronemeyer
Delva Smith
Darcy Baker
Joel Kaelin

TREASURER:

(choose one)

Jodi Hicks
Lois Wattjes

ASSISTANT SUNDAY SCHOOL SUPERINTENDENT:

(choose one)

Jana Muehling

AUDITING COMMITTEE:

(choose one)

Cindy Wollenburg
Kristi Rahe

NOMINATING COMMITTEE:

(choose two)

Barb Nelson
Karen (Mike) Rahe
Fred Koch
Linda K Schuerman

NEBRASKA SYNOD ASSEMBLY DELEGATE:

(choose one)

Liz Poessnecker

Trinity Lutheran Church
Treasurer's Report as of December 2015

Tuesday, January 12, 2016

Account # Account Name Period Activity Monthly Budget YTD Balance Page 1 of 2
Budget YTD

Income

415.01.00.00	General Treasury	17,980.03		143,133.27	
415.01.00.01	Benevolence	213.65		2,536.48	
415.01.00.02	Special Project Fund	0.00		27.00	
415.01.00.03	Property (sinking fund)	21.10		4,074.22	
415.01.00.04	Special Benevolence	0.00		1,577.00	

Total Income

\$18,214.78

\$151,347.97

Expenses

516.01.01.00	Pastor's Salary	3,320.74	3,337.00	39,442.32	40,000.00
516.01.01.01	Treasurer's Salary	193.94	210.00	2,327.28	2,520.00
516.01.01.02	Secretary's Salary	309.09	337.00	4,563.55*	4,000.00
516.01.01.03	Organist Salary	375.00	382.00	4,050.00	4,650.00
516.01.01.04	Custodian Salary	510.62	538.00	6,112.58	6,500.00
516.01.01.05	Payroll Taxes	0.00	537.00	8,000.83*	6,400.00
516.01.01.06	Pension Fund	1,274.03	538.00	13,786.83*	6,500.00
516.01.01.07	Supply Pastor	0.00	37.00	125.00	400.00
516.01.02.00	Mileage	170.20	375.00	4,707.79*	4,500.00
516.01.02.01	Health Insurance Reimbursement	210.00	210.00	2,520.00	2,520.00
516.01.02.02	Water Softener Reimbursement	27.00	25.00	181.00	300.00
516.01.02.03	Water supplies (Culligan)	0.00	38.00	50.00	500.00
516.01.03.00	Bulletins	0.00	50.00	605.28*	600.00
516.01.03.01	Offering envelopes	425.00	31.00	745.59*	350.00
516.01.03.02	Altar Supplies	0.00	19.00	112.60	250.00
516.01.03.03	Communion supplies	0.00	19.00	48.00	250.00
516.01.03.04	Baptismal supplies	136.33	12.00	311.26*	100.00
516.01.03.05	Interpreting	0.00		0.00	
516.01.04.00	Postage and freight	58.88	100.00	1,202.56*	1,200.00
516.01.04.02	Office supplies	54.93	100.00	1,117.63	1,200.00
516.01.04.03	Copies from copier machine	0.00	150.00	1,215.71	1,800.00
516.01.04.04	Office equipment	150.99	163.00	3,187.16*	2,000.00
516.01.04.05	Accountant Fees	0.00		0.00	
516.01.05.00	Village Utilities - Church	153.99	250.00	3,107.88*	3,000.00
516.01.05.01	Village Utilities - Parsonage	180.77	263.00	2,412.98	3,200.00
516.01.05.02	Natural gas - Church	267.72	625.00	4,786.88	7,500.00
516.01.05.03	Natural gas - Parsonage	59.16	75.00	925.87*	900.00
516.01.06.00	Miscellaneous	25.00	87.00	3,087.35*	1,000.00

Trinity Lutheran Church
Treasurer's Report as of December 2015

Tuesday, January 12, 2016

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD
516.01.06.01	ELCA Benevolence	0.00	901.00	5,406.00	10,812.00
516.01.06.02	Special Given Benevolence	0.00	250.00	1,694.00	3,000.00
516.01.06.03	Bank fees	0.00	6.00	0.00	50.00
516.01.07.00	Conference dues	0.00		0.00	
516.01.07.01	Devotional books	150.00	37.00	644.85*	400.00
516.01.07.02	NE Synod Assembly	0.00	37.00	434.19*	400.00
516.01.07.03	Copyright License	0.00	37.00	348.00	400.00
516.01.08.00	Telephone/Internet - Church	130.98	138.00	1,561.54	1,700.00
516.01.08.01	Telephone - Parsonage	34.50	29.00	437.50*	414.00
516.01.08.02	Telephone - personal	0.00		0.00	
516.01.09.00	Sunday School Material	0.00	163.00	1,246.30	2,000.00
516.01.09.01	Bible School	0.00	38.00	0.00	500.00
516.01.09.02	Confirmation material	783.52	38.00	1,741.69*	500.00
516.01.09.03	Trinity Youth Group	0.00	50.00	0.00	600.00
516.01.09.04	WELCA	0.00		0.00	
516.01.09.05	Continuing Education (Pastor)	0.00		1,043.85	
516.01.09.06	Worship material	0.00	87.00	489.00	1,000.00
516.01.10.00	Choir material	11.25	12.00	53.85	100.00
516.01.11.00	Church Maintenance	92.29	462.00	18,188.28*	5,500.00
516.01.11.01	Repairs to the Church	0.00	38.00	0.00	500.00
516.01.11.02	Organ - Tuck point sink fund	0.00		425.00	
516.01.11.03	Lawn/Landscape	180.00	250.00	3,520.00*	3,000.00
516.01.11.04	Repairs to the parsonage	125.55	250.00	8,375.55*	3,000.00
516.01.11.05	Property Insurance	0.00	412.00	5,081.00*	4,900.00
Total Expenses		\$9,411.48	\$11,743.00	\$159,424.53*	\$140,916.00
Difference		\$8,803.30	(\$11,743.00)	(\$8,076.56)	(\$140,916.00)

* = Income/Expense exceeds amount budgeted to date

Treasurer's Report December 31, 2015

Balance as of 11/18/15		\$11,849.98
Income		\$23,656.71
Interest		\$2.08
Pastor's Salary	\$4,981.11	
Secretary Salary	\$309.09	
Organist	\$375.00	
Custodial Salary	\$510.62	
Treasurer's Salary	\$387.58	
Mileage	\$170.20	
Health Insurance	\$420.00	
Misc. Water Softener	\$27.00	
Baptism Supplies	\$136.33	
Postage & Freight	\$117.82	
Office Supplies	\$459.93	
Office Equipment	\$150.99	
Village Utilities Church	\$153.99	
Village Utilities Parsonage	\$180.77	
Natural Gas Church	\$267.72	
Natural Gas Parsonage	\$59.16	
Miscellaneous	\$1,299.03	
Bank Fees	\$20.00	
Devotional Books	\$150.00	
Telephone Church	\$130.98	
Telephone Parsonage	\$34.50	
Confirmation	\$843.53	
Choir	\$11.25	
Church Maintenance	\$224.29	
Lawn & Landscape	\$180.00	
Repairs to the Parsonage	\$190.55	
Transfer to Benev. Savings	\$1,820.00	
Total Expenses:		\$13,611.44
Balance as of 12/31/15		\$21,897.33
Benevolence (Savings Account)		\$16,300.20
Sinking Fund (Savings Account)		\$421.92
Property Projects (Amount included in General Fund)		\$18,170.80
Continuing Education (Amount included in General Fund)		\$573.33

2015 Trinity Lutheran Memorial Report

Balance 1-1-2015		\$14,659.99
Deposits:		
Evelyn Yost		\$405
Guy Mentel		\$1,000
Linda Hyberger		\$1,000
Gerald Rehm		\$3,465
Gary Wollenburg		\$500
Interest		\$16.62
Total:	\$6,386.62	<u>\$6,386.62</u>
		\$21,046.62
Disbursements:		
Oak Grove Cemetery		
(Glena Hasenohr)	\$30	
Myasthenia Gravis Fd. of America, Inc.		
(Gerald Rehm)	\$350	
Burkley Library		
(Gerald Rehm)	\$350	
DeWitt Senior Center		
(Gerald Rehm)	\$350	
Nebraska Education Telecommunication		
(Gerald Rehm)	\$350	
DeWitt American Legion		
(Gerald Rehm)	<u>\$350</u>	
Total:	(\$1780)	(\$1,780)
Balance 1-1-2016		\$19,266.61

TRINITY LUTHERAN CHURCH

Investments Report

Investment Funds:

November 30, 2012	\$47512.04
December 31, 2013	\$58986.57
December 31, 2014	\$35809.36
December 31, 2015	\$35396.66

TOTAL	\$35396.66
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Brian Nelson
Vice Chairman
Treasurer of Endowment Fund

WELCA – YEAR END REPORT

Balance 1-1-2015	\$4,392.94
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Income:

Circle Donations	\$470.00
Fellowship hall	\$1,120.00
Card Sales	\$194.50
Farmers Market	\$560.50
Albert Sale	\$423.99
Interest	\$1.66
Thank offering	336.30
Total Income	\$3,106.95

Expenses:

Tina Holtmeier (kitchen supplies)	\$558.90
Back Pack Program	\$785.50
Reimbursed Expenses (Pam Garrison)	\$59.92
FFA Poinsetta	\$14.00
Cash Farmers Market and Supplies Albert Sale	\$451.90
Welca Circle Offering	\$220.50
Cheerful House (Cards)	\$193.90
Welca Thank Offering	\$336.30
Gifts and Donations	\$300.00
Ann Freese (Baptismal Cloths)	\$94.90
Van Borkum	\$41.90
Total Expenses	\$2,605.42

Ending Balance:

12-31-2015	\$4,697.71
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2015 Annual Report for WELCA Mission Action

This year the Mission Action activity for WELCA is summed up as follows. A HUGE thank you to all who have donated their time and talents to sew blankets, donated food, staples and monetary gifts and to those who have helped me to get these items to their final destinations. What a great and gracious congregation Trinity Lutheran is!! Let's keep up the fantastic work that we are doing and push for a better 2016 for all who are in need. May God's riches blessings be upon us all!

Summary:

- We supplied 450 pounds of food and personal care items to various food pantries in our area
- Gave donations to the Tri County back pack program
- Gave 51 lap robes to various care centers
- Gave 4 youth blankets to Blue Valley
- Responded to our Lutheran World Relief project with:

47 Personal Care Kits	100 School Kits
10 Sewing Kits	83 Blankets

Respectfully submitted,

Pam Garrison

Pam Garrison
Mission Action – WELCA

**TRINITY LUTHERAN CHURCH
2015 STATISTICAL REPORT**

BAPTISM – 14

Kyler Scott Placek (2/1/15)
Kanin Cash Baker (3/28/15)
Jurgen Jude Baker (3/28/15)
Evelyn Angela Baker (3/28/15)
Emma Kaye Wollenburg (4/12/15)
Crewe Otto Wollenburg (6/14/15)
Thomas Allen Stokebrand (6/21/15)
Teran Lynn Koch (6/28/15)
Owen Mitchell McDougall (7/19/15)
Baylee Lynn Kropp (8/2/15)
Ann Novak (8/2/15)
Jennifer Lynn Retchless-Chavez (9/26/15)
Creo James Klasek (10/4/15)
Raylynn Kay Murray (10/25/15)

CONFIRMATIONS – 0

FUNERALS – 7

Leonard Holtmeier (1/5/15)
Evelyn M. Yost (1/31/15)
Margaret L. Nickel (5/13/15)
Gary Wollenburg (6/8/15)*
Guy Mentel (7/30/15)*
Kenny Hager (8/28/15)
Gerald Rehm (10/4/15)

MARRIAGES – 1

Brad and Ashley Garrison (10/3/15)

TRANSFER OUT – 14

Troy McCain (8/19/15)
Kim McCain (8/19/15)
Jake McCain (8/19/15)
Pastor Ken Kramer (8/19/15)
Alona Kramer (8/19/15)
Bryce Simpson (8/19/15)
Hannah Simpson (8/19/15)
Cale Jacob Simpson (8/19/15)
Sarah Roesler (10/21/15)
Bryan Paxton (12/8/15)
Stacy Paxton (12/8/15)
Ethan Paxton (12/8/15)
Alex Paxton (12/8/15)
Addison Paxton (12/8/15)

TRANSFER IN – 3

Tanner Baker (5/17/15)

Angie Baker (5/17/15)

Jennifer Retchless-Chavez (11/1/15)

CHURCH MEMBERSHIP STATISTICS

	BAPTIZED	CONFIRMED
MEMBERSHIP AS OF JANUARY 1, 2015	479	358
GAINS IN 2015		
Baptisms	14	
Confirmation		
Transfer In	3	3
Totals:	496	361
LOSSES IN 2015		
Deaths	7	7
Transfers Out	14	10
Total:	21	17
MEMBERSHIP AS OF DECEMBER 31, 2015	475	344
 NUMBER OF SUNDAY SERVICES FOR 2015		52
AVERAGE SUNDAY ATTENDANCE FOR 2015		95

<u>YEAR:</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Average Worship Attendance	120	115	104	111	95
Communing	235	201	205	210	187
Total Giving	132,212	147,982	191,932	189,354	147,269
Total Benevolence	20,561	9,202	15,967	13,109	13,456

TRINITY LUTHERAN CHURCH SUNDAY SCHOOL 2015

SUPERINTENDENT – Nate Morrissey
ASSISTANT SUPT. – Amber Koch
SECRETARY/TREASURER – Darcy Baker

PRE K & KINDERGARTEN

Ashley Garrison and Jackie Placek

1st and 2nd GRADES

Jana Muehling and Johanna Koos

3rd and 4th GRADE

Jessi Damrow and Becky Kaeling

5TH and 6th GRADES

Bobbi Scherling and Christa Holtmeier

Junior High

Penny Holtmeier

YOUTH GROUP

Pastor Koos

CARE-A-LOT

Josi Hoesche and Cara Heller

MUSIC DIRECTORS

Nate Morrissey

Greeters for 2016

February- Eugene and Karen Wollenburg / Arlyce Albert, Liz Poessnecker
March- Duane and Pat Wollenburg / Eldon and Jane Stokebrand
April- Don and Shirlie Wollenburg / Vic and Bonnie Schuerman
May- Marvin and Lois Zimmerman / Jack and Kathy Holtmeier
June- Jim and Joyce Holtmeier / Arlyn Parde
July- Alan and Jan Dunn / Larry and Lois Wattjes
August- Harry and Jean Malchow / Arlene Scherling
September- Dan and Connie Scherling / Gordon and Linda Schuerman
October- Jack and Mary Garrison / Tim and Pam Garrison
November- Leonard and Shirley Saathoff / Marvin and Linda Schuerman
December- Ron and Cindy Wollenburg / Verdell and Priscilla Koch
January 2017- Galen and Bev Plihal / Lynne Lantz

Ushers for 2016

February: Head Usher—Fred Koch

Brian Stokebrand, John Chavez, Mark Roesler, Darin Mahloch, Joel Kaelin

March: Head Usher—Adam Wollenburg

Brad Garrison, Drew Garrison, Chuck Holtmeier, Sloane Holtmeier,
Kevin Thornburg

April: Head Usher—Rick Mangus

Sam Kirchoff, Madison Kirchoff, Jessi Gronemeyer, Shane Parker, Logunn Baker

May: Head Usher—Doug Damkroger

Jim Essman, Drey Heller, Bob Schwan, Dean Thernes, Kyle Thernes

June: Head Usher--Steve Garrison

Mike Bergmeier, Ron Hinzman, Jeremy Placek, Mike Rahe, Roy Scherling

July: Head Usher--Brian Scherling

Celena Chavez, Carson Hicks, David Hicks, Shae Wattjes, Larry Wattjes

August: Head Usher—Kirk Holtmeier

Hannah Holtmeier, Jim Miller, Darin Muehling, Jordan Muehling, Doug Stokebrand

September: Head Usher—Arlyn Parde

Bruce Rahe, Matt Uher, Kynlee Uher, Krayten Uher, Delaney Uher

October: Head Usher—Tim Garrison

Gary Niemeier, Delva Smith, Cooper Smith, Dominic Smith, Maddox Smith

November: Head Usher—Derrick Damrow

Chris Woerner, Adam Wollenburg, Chad Pohlman, Brent Rahe, Nate Morrissey

December: Head Usher—Mike Holtmeier

Hunter Garrison, Tim Garrison, Turner Faxon, Tom Koch, Craig Wollenburg

January 2017: Head Usher--Kyle Wollenburg

Byron Beerenstrauch, Mitch McDougall, Cody Wollenburg, Ron Wollenburg

Trinity Lutheran Church - Budget Proposal for 2015

Expense	2015 Budget	2016 Proposed	Comments
Pastor Salary	\$40,000.00	\$41,200.00	3% raise
Pastor Pension, Housing, FICA	\$6,500.00	\$6,700.00	
Supply Pastor	\$400.00	\$400.00	
Secretary	\$4,000.00	\$4,675.00	3% wage hike
Treasurer	\$2,520.00	\$2,600.00	3% wage hike
Organist	\$4,650.00	\$4,650.00	
Custodian	\$6,500.00	\$6,500.00	
Payroll Tax	\$6,400.00	\$8,100.00	
Pastor Continuing Ed	\$0.00	\$1,100.00	Pastor Conferences & Meetings
Car Allowance	\$4,500.00	\$4,500.00	
Health Ins. Reimbursement	\$2,520.00	\$2,520.00	
Culligan (parsonage)	\$300.00	\$324.00	
Culligan (church)	\$500.00	\$200.00	
Bulletins	\$600.00	\$400.00	
Offering Envelopes	\$350.00	\$350.00	
Altar Supplies	\$250.00	\$150.00	
Communion Supplies	\$250.00	\$100.00	
Baptismal Supplies	\$100.00	\$100.00	
Bible School	\$500.00	\$500.00	
Confirmation	\$500.00	\$1,500.00	confirmand travel now included
Misc. Worship Supplies	\$1,000.00	\$250.00	
Postage & Freight	\$1,200.00	\$800.00	potential for electronic newsletters
Office Supplies	\$1,800.00	\$1,200.00	
Copies from Copier Machine	\$1,500.00	\$1,200.00	
Office Equipment	\$2,000.00	\$2,000.00	
Village Utilities Church	\$3,000.00	\$3,000.00	
Village Utilities Parsonage	\$3,200.00	\$2,500.00	
Natural Gas Church	\$7,500.00	\$5,500.00	
Natural Gas Parsonage	\$900.00	\$1,000.00	
Miscellaneous	\$1,000.00	\$500.00	new budget items
Devotional Books	\$400.00	\$850.00	
ELCA Benevolence	\$10,812.00	\$10,812.00	
Special Benevolence	\$3,000.00	\$1,000.00	
Bank Fees	\$50.00	\$20.00	
NE Synod Assembly	\$400.00	\$450.00	
Youth Ministry	\$600.00	\$600.00	
Choir	\$100.00	\$100.00	
Copyright Lease	\$400.00	\$400.00	
Telephone / Internet	\$1,700.00	\$1,500.00	
Telephone - Parsonage	\$414.00	\$414.00	
Sunday School Material	\$2,000.00	\$1,500.00	
Technology License & Upgrades	\$0.00	\$750.00	Website Administration, Wi-Fi Upgrades, Tech Upgrades etc.
Property Maintenance Budget			
Church Maintenance	\$5,500.00	\$5,500.00	
Lawn / Landscaping	\$3,000.00	\$3,000.00	
Property Insurance	\$4,900.00	\$5,100.00	
Repairs / Supplies Parsonage	\$3,000.00	\$8,000.00	Need Upgrades for Parsonage (Windows, Basement Improvements, etc.)
Repairs to Church (Sinking Fund)	\$500.00	\$500.00	
	\$141,216.00	\$145,015.00	

Trinity Lutheran Church
Youth Group
Annual Report

Beginning Balance 12-31-14	\$1473.02
Deposits	
05/18 Deposit	101.00
Total Income	\$101.00
Expenses	
Check #1522	51.22
Total expenses	\$51.22
Ending Balance	\$1522.80

Respectfully submitted,

Pastor Sean Koos

**Trinity Lutheran Church
Youth Group
Annual Report**

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Respectfully submitted,

Pastor Sean Koos